

**Project Estimate**

**PROJECT: Gordon Park- Park District of LaGrange- Phase 1**

**ARCHITECT: Cody | Braun**

Item	Trade Description	Contractor	7/27/10 Budget	Award Recommendation Amount / Final estimate	Amount Over / (Under) Budget
Scope meetings still need to be conducted with the low bidders. Estimate subject to change.					
1	Mass Excavation	DuPage Topsoil	414,000	394,949	(19,051)
2	Site Utilities	L. Hoffman	191,000	246,757	55,757
3	Asphalt Paving	Mathew Paving	89,000	85,858	(3,142)
4	Site Concrete alt change	RL Sohol	69,000	88,000	19,000
5	Fencing ????	BBF Erectors	25,000	26,939	1,939
6	Landscaping	Hoppys	175,000	167,350	(7,650)
7	Electric	Jasco	220,000	191,500	(28,500)
8	Splash Pool	Schaeffges	283,000	143,000	(140,000)
9	Toilet / Storage building	Stuckey	316,000	272,000	(44,000)
<b>Misc. items</b>					
1	Unsuitable soil contingency		-	-	Excluded
2	Winter conditions	Allowance	15,000	15,000	-
3	Blueprints / reproduction		10,000	10,000	-
4	Dumpsters		5,000	5,000	-
5	Testing		15,000	15,000	-
6	Photographs		-	-	Excluded
7	Final cleaning		5,000	5,000	-
8	Preconstruction Services		5,000	5,000	-
9	Surveys		20,000	20,000	-
10	Temp. construction fencing	BBF Erectors	28,000	16,755	(11,245)

Total Direct Costs		1,885,000	1,708,108	(176,892)
General Condition Costs	lump sum	96,436	96,436	-
Construction Contingency	2.00%	39,629	36,091	(3,538)
CGL Insurance	0.35%	7,074	6,442	(632)
Builders Risk Insurance				By Owner
Permit Fees				By Owner
Fee	3.80%	77,069	70,189	(6,880)
Sub-Total		2,105,208	1,917,266	(187,942)
Design Contingency		67,433	-	deleted
Market adjustment		(112,388)	-	
Total Construction Hard Cost & Fee		\$ 2,060,253	\$ 1,917,266	(142,987) under budget

**Alternates (costs are approximate)**

1	Add the playground area	Add	\$	140,695	
2	Add poured in place soft surface at playground area	Add	\$	92,802	
3	Add field lighting at soccer / football field	Add	\$	127,418	
4	Add sod at the football / soccer field	Add	\$	21,163	
5	Add protective netting at south end of field	Add	\$	11,265	
6	Add landscaping at north end of field	Add	\$	19,331	
7	Add lighting at play area	Add	\$	7,109	
8	Add skate park area	Add	\$	68,417	
9	Add shade structure	Add	\$	62,834	
10	Add fitness stations along path	Add	\$	13,507	
11	Delete splash pad filtration equipment, water heater, water reservoir construction.	Deduct	\$	(38,332)	
12	Dispose of excess topsoil in lieu of onsite stockpile	Add	\$	87,891	2,870 cy